

**FY2008 SUBSTANCE ABUSE PREVENTION AND TREATMENT**  
**BLOCK GRANT GOALS**

**Goal #1: Continuum of Substance Abuse Treatment Services**

**Goal #2: 20% for Primary Prevention**

**Goal #3: Pregnant Women Services**

**Goal #4: IVDU Services**

**Goal #5: TB Services**

**Goal #6: HIV Services**

**Goal #7: Development of Group Homes – N/A**

**Goal #8: Tobacco Products**

**Goal #9: Pregnant Women Preferences**

**Goal #10: Process for Referring**

**Goal #11: Continuing Education**

**Goal #12: Coordinate Services**

**Goal #13: Assessment of Need**

**Goal #14: Hypodermic Needle Program – N/A**

**Goal #15: Independent Peer Review**

**Goal #16: Disclosure of Patient Records**

**Goal #17: Charitable Choice**

# Texas Department of State Health Services

## Substance Abuse Prevention and Treatment Block Grant (SAPT BG)

### Overview

# SAPT BG - What is it?



- Federal funding mechanism for purchasing prevention and treatment services for youth and adults in state's 11 health and human service regions;
- Funds 87% of DSHS-administered SA services in Texas-\$135 -\$137 million
- Provides means for States to comply with reporting provisions of the Public Health Service Act and the Synar Amendment, as implemented by the Tobacco Regulation for SAPT BG

# SAPT BG - Purpose

- Helps analyze sub-State needs and demonstrate to Congress, State legislature, and other state and local organizations the magnitude of the Substance Abuse problem and funding needs
- Mechanism for collecting, reviewing, analyzing and reporting data, which is used to improve state's capacity to prevent and treat SU/SA disorder
- Platform for documenting progress and performance – State accountability
- Provides enhanced TA programs involving conferences and workshops, development of training materials and knowledge transfer manuals, and on-site consultation





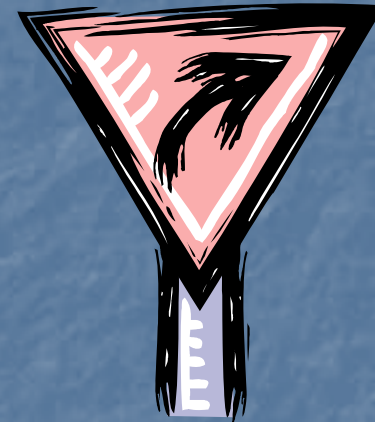
# Statewide Planning

- Health and Human Services Commission Strategic Plan – biannually
- Annual Report and Intended Use Plan– part of the annual block grant application – annually
- Needs Assessment and analysis- annually
- Public input and comment



# Federal Priorities

## SAMHSA's Programs and Principles Matrix





# SAMHSA Priorities: Programs & Principles Matrix

## Cross-Cutting Principles

Data & Evidence-based  
Outcomes

Collaboration with Public  
& Private Partners

Recovery/Reducing Stigma  
& Barriers to Services

Cultural Competency/  
Eliminating Disparities

Community and Faith-  
Based Approaches

Trauma & Violence (e.g.  
Physical & Sexual Abuse)

Financing Strategies &  
Cost-effectiveness

Rural & other Specific  
Settings

Workforce Development

## Programs/Issues

Co-Occurring Disorders

Substance Abuse Treatment  
Capacity

Seclusion & Restraint

Prevention & Early Intervention

Children & Families

New Freedom Initiative  
(Including President's Mental Health Commission)

Disaster Response

Homelessness

Aging

HIV/AIDS and Hepatitis

Criminal Justice

**A Life  
In The  
Community  
For  
Everyone**

**Building  
Resilience &  
Facilitating  
Recovery**



# Federal Requirements



- Submission of Annual SAPT BG Application
  - 17 federally required goals
  - **Maintenance of Effort (MOE)** - SFS, HEI, TB, Total SSA Expenditures for S.A.
  - **Set asides**
    - $\geq$  20% must be spent on primary prevention
    - 5% HIV Early Intervention Services
    - $\leq$  5% administrative costs
    - Fixed Dollar Amount for Specialized Services for Females
    - Total S.A.



# Priority Populations/Continuum of Care

## Primary Prevention Services

- Universal Direct-services provided to group including school-based curricula
- Universal Indirect- media, community strategies, information dissemination
- Selected-EBPs
- Indicated - EBPs

## Intervention Services

- HIV Early Intervention Services (screening, testing, SA intervention and treatment for individuals with HIV and/or TB)
- Intervention and Treatment services to Pregnant Women and Women with Dependent children
- Intervention Counseling

## Treatment Services

- Inpatient and Ambulatory Detox
- Residential Treatment
- Intensive Outpatient Treatment
- Outpatient Treatment Services



# SAPT BG Application - format for reporting on federal goals



- **Annual Report/Compliance** – report on performance in the most recent year for which full fiscal year data is available (FY05 for FY08 app.);
- **Progress Report** – status update on plan - how we're doing compared with our intended use plan in last year's application (FY07 for FY08 app.);
- **Intended Use Plan** - plan for intended use of funds in upcoming application year/operational plans for improving the way we do business (FY08).

# Data reported through SAPT BG

- Persons served in treatment
- Persons needing treatment
- Persons served in prevention
- Outcomes for persons who completed treatment
- Prevention Outcomes
- Expenditures by Set-aside Category
- Total Expenditures for the Two-Year Period of Eligibility
- Listing of Funded Service Providers





# Federal Goals

- Goal 1: The State shall expend BG funds to maintain a continuum of substance abuse treatment services that meet the need for the services identified by the State.



# DSHS Priorities for the Future Where We're Going .....

Better integration of Prevention,  
Intervention and Treatment services  
to achieve an effective continuum of services.



# Where We're Going .....

- Increase emphasis on interagency planning and **integration** of substance abuse, mental health and physical health services
- Expand use of incentives and funding strategies to improve engagement, retention and recovery
- Evaluate strategies for expanded use and implementation of evidence-based services





# Where We're Going .....

- Increased Leadership and involvement in **partnerships** with other agencies and organizations
- Increase **use of data** to inform and improve practice
- Focus on workforce **recruitment, retention and competency** development



# Stakeholder Comment for the FY 2008 Intended Use Plan

Additional comments/input can be  
given through August 15, 2007 at the  
dedicated website:

<http://www.dshs.state.tx.us/cpi/saptbg>